## 2002-2003 Profile of Burke School District 26-2

900 Washington St., Burke, SD 57523



Home County: Gregory Area in Square Miles: 358 2002 K-12 Fall Enrollment: 244

### Revenue

	General	Capital Outlay	<b>Special Education</b>	Pension
Local	\$561,128	\$249,838	\$113,533	\$0
County	\$14,502	\$0	\$0	\$0
State	\$746,238	\$0	\$78,665	\$0
Federal	\$181,955	\$42,229	\$40,491	\$0
Total	\$1,503,823	\$292,067	\$232,689	\$0

### State Aid

<b>Total State Aid</b>	\$790,913
Extraordinary Cost Fund - SE	\$0
Special Education	\$78,415
General Aid	\$712,498

### **Special Education** Federal Flowthrough

Part B, Sec. 619, PK	\$2,136
IDEA Part B	\$30,869
Total	\$33,005

## **Expenditures**

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$838,532	\$47,657	\$165,021	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$130,560	\$46,753	\$73,408	\$0
Administration Services	\$265,679	\$629	\$0	\$0
Transportation Services	\$75,136	\$0	\$3,732	\$0
Other Support Services	\$223,902	\$111,724	\$0	\$0
Community Services	\$17,016	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$72,279	\$0	\$0
Co-Curricular	\$95,731	\$11,768	\$0	\$0
Total Expenditures	\$1,646,555	\$290,810	\$242,162	\$0

### Cost per ADM

Ending Fund Balance		
General	\$234,796	
Capital Outlay	\$441,626	
Special Education	(\$2,036)	
Pension	\$0	

\$3.00

\$0.00 \$0.00

### Other Fund Data

2002 Payable 2003 Levy per Thousand			Revenue	Expenditures
		Bond Redemption	\$0	\$0
zer, per mousi		Capital Projects	\$0	\$83,870
Agricultural	\$3.74	Other Special Revenue	\$0	\$0
Non-Ag Z	\$4.74	Enterprise Funds	\$87,484	\$86,864
Owner Occupied	\$6.02	<b>r</b>	* ,	* ,
Other Non-Ag/Utilities	\$12.90	2002 Taxable Valuations		tions
Special Education	\$1.40	2002	i unubic vuiuu	

Agricultural	\$65,819,879
Owner Occupied	\$10,342,560
Non-Ag Z	\$1,165,533
Other Non-Ag/Utilities	\$3,750,254
Total	\$81,078,226
i otai	\$01,070,220

General Fund Only	\$6,761
Educational Funds*	\$7,666
* Includes General, S	pecial
Education and Pension	n Funds

Capital Outlay

Pension Fund

Bond Redemption

## **Student and Assessment Data**

December 2002 Federal Child Count		Special Education Placement	
Deaf-Blind	0	Categories	
<b>Emotionally Disturbed</b>	0	Home	0
Mental Retardation	5	Residential Facility	0
Hearing Impaired	0	Separate School	0
Learning Disabled	9	Regular Classroom	22
Multiple Disabilities	3	Self-Contained Classroom	2
Orthopedic Impairment	1	24 Hour Program	1
Visually Impaired	0	Early Childhood Setting	1
Deaf	0	Early Childhood Special Ed Setting	0
Speech/Language	7	PT Early Child/ PT Early Child SE	4
Other Health Impaired	8	Resource Room	7
Autism	2	Day Program	0
Traumatic Brain Injury	1	Home / Hospital Program	0
Developmental Delay	1	Total	37
Total	37		

244
1
0.0%
58.4%
15.2%
110
10.5
97.9%
26

**Student Data** 

Teaching Staff Dat	ta
Average Teacher Salary	\$30,421
Experience Adjusted Salary	\$30,785
Avg Years of Experience	17.3
% with Advanced Degrees	24.0%
Certified Instructional Staff	21.7
Classroom Staff	1.5

# ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	281.613

### Enrollment

Total	236.072	241.020
9-12	93.536	95.761
K-8	142.536	145.259
	ADA	ADM

## **Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Gra	de 3	Gra	de 4	Gra	de 5	Gra	de 6	Gra	de 7	Gra	de 8	Gra	de 11
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR								
Math	64		94		80		83		80		77		81	
Science	67		82		71		82		69		71		77	
Social Science	77		86		82		85		76		76		68	
Language Arts	51		69		67		76		71		78		63	
Reading	59		81		65		67		65		76		84	
Complete Battery	63		84		73		77		71		75		75	
Number Tested	15	4	20	2	23	5	13	1	10	1	16	1	25	2

No assessment data are reported when less than ten students were tested.

### **American College Test (ACT)**

	24.0				
English	21.8				
Math	22.1				
Reading	23.1				
Science	21.8				
Composite Score	22.3				
Number Tested	20				
Stanford Writing Assessment Program, Third Edition					

## **Percent Proficient and Advanced**

	Total	Sp Ed
Grade 5	17%	
Grade 9	100%	